GO TEAM MEETING #1

King Middle School



AGENDA

Call to Order Roll Call; Establish Quorum Action Items

- Approval of Agenda:
- Approval of Previous Minutes:
- Nomination for Community Go Team Meeting

Discussion Items

- Data Discussion
 - Fall MAP 2025
 - Milestone Results 2025
- Strategic Plan Review
- Instructional Framework
 - Universal
 - IB
 - WICOR
- Facilities Master Plan

Information Items

- Principal's Report
 - Budget/Leveling Adjustments
 - Safety and Security Budget
 - ATSI
 - Swimming Grant

Announcements

- Book Fair
- Homecoming Spirit Week
- PTSA Meeting
- After School All-Stars (Tutorial)
- Hispanic Heritage Month

Public Comment Adjournment





2021-2025 STRATEGIC PLAN



Review Strategic Plan Updates Continued

Mission: To prepare students for a globally competitive environment in which students graduate college and career ready while fostering principles of responsibility, service, respect, compassion, internationalmindedness within an academically challenging educational framework.

Vision: We will have a peaceful, productive and orderly learning environment that meets the academic, social and developmental needs of all our students. Our goal is to prepare students for a successful high school experience without the need for remediation.

SMART Goals

The percentage of students in grades 6-8 scoring at proficient or higher in ELA will increase from 29% to 32% by the spring 2025 GMAS.

The percentage of students in grades 6-8 scoring at proficient or higher in Math will increase from 19% to 22% by the spring 2025 GMAS.

Decrease the number of behavior referrals by 3% from 558 incidents to 542 incidents or lower.

APS Strategic Priorities & *Initiatives*

School Strategic Priorities

School Strategies

Fostering Academic Excellence for All

Data Curriculum & Instruction Signature Program

- 1.Use data to drive instructional decisions to increase student achievement.
- 2. Focus on teaching daily lessons by utilizing the Instructional Framework with rigor and fidelity.
- 3. Incorporate the IB learner profiles and approaches to learning skills to develop lifelong learners and address our students' diverse learning styles.

- 1A. Use MAP data to create realistic learning goals for students.(3 times a year)
- 1B. Analyze Data from Write Score, iReady, classroom formative and summatives and IXL to assess growth in the areas of reading and math
- Add1C- Create and implement specific supports for subgroups such as ESL, Gifted and SWD by having teachers use research based coteaching models, add WICOR in daily lessons and provide targeted accommodations and enrichment opportunities in all lesson plans daily.
- 2A. Monitor and provide timely feedback to teachers with glows and grows when observing the instructional framework in classes.
- 2B Use lesson internalization practices during collaborative planning to ensure teacher understanding of content being taught.
- 3A Conduct monthly PL to support teachers in facilitating IB practices with fidelity.
- 3B Monitor and observe teachers to ensure IB implementation in each classroom.

Building a Culture of Student Support

Whole Child & Intervention **Personalized Learning**

- 4. Implement a Whole-Child system of supports that integrates social-emotional learning, behavior, wellness, and comprehensive 4B. Implement Restorative Practices; Restorative Practice Professional Learning academic intervention plans.
- 5. Increase student attendance and participation.
- 6. Utilize flexible learning tools, technology integration, and targeted instruction to personalize learning for all students
- 4A. Use AMP UP Survey Results, Student Feedback through Prowler Pack and IB Student Council or any other communication from students to evaluate practices
- 5A. Whole Child Intervention Team will monitor students with high rates of absenteeism. Members will work with and mentor those students and put practices in place to monitor them daily. We utilize research-based interventions for a targeted growth of students.
- 5B. Quarterly attendance incentives. Attendance Clerk will focus on student attendance and communicate with families as needed
- 6A. Students will have their own device for use in school and at home. The device will have internet access built in to assist in removing barriers to working outside of the classroom.

6B. Multiple supplemental platforms will be used to assist students in receiving additional academic support. (IXL, i-Ready, Write score, Lexia (ESL), ACCESS, Brain Pop)



Review Strategic Plan Updates Continued

SMART Goals

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APS Strategic Priorities & Initiatives

School Strategic Priorities

School Strategies

Equipping & Empowering Leaders & Staff

Strategic Staff Support Equitable Resource Allocation 7. Strengthen teachers' capacity to provide rigorous and engaging instruction in all content areas.

7A Provide professional development that focuses on teaching daily lessons in ways that clarify the objectives of the lesson, reinforce what is taught, and meaningfully engage students.

7B Provide teachers with opportunities to facilitate PLs for their specific contents.

7C. Utilize content area instructional coaches facilitate Pl.

Creating a System of School Support

Strategic Staff Support Equitable Resource Allocation 8. Develop a positive and collaborative environment for students, staff and all stakeholders.

8A Implement positive intervention strategies.

8B Implement Social Emotional Learning(SEL) for staff and students

8C Facilitate team building activities for staff and students 8D Build community awareness through IB projects, Go

Team and PTA



Strategic Plan Priority Ranking 24-25

Final Ranking of Priorities From 24-25 Meeting

Highe

- 1. Strengthen teachers' capacity to provide rigorous and engaging instruction in all content areas.
- 2. Develop a positive and collaborative environment for students, staff and all stakeholders.
- 3. Implement a Whole-child system of supports that integrates socialemotional learning, behavior, wellness, and comprehensive academic intervention plans.
- 4. Focus on teaching daily lessons by utilizing the Instructional Framework with rigor and fidelity.
- 5. Use data to drive instructional decisions to increase student achievement.
- 6. Utilize flexible learning tools, technology integration, and targeted instruction to personalize learning for all students.
- 7. Increase student attendance and participation.
- 8. Incorporate the IB learner profiles and approaches to learning skills to develop lifelong learners and address our students' diverse learning styles.



CIP GOALS FOR 25-26

By the end of the 2025-2026 school year, the 6th-8th grade students will increase scoring developing or above from **60**% (**SY24-25**) **to 65**% (**SY25-26**) on the spring 2026 EOG in ELA.

By the end of the 2025-2026 school year, the 6th-8th grade students will increase scoring developing or above from 67% (SY24-25) to 72% (SY25-26) on the spring 2026 EOG in Math.

By May 2026, King will implement a structured Positive Behavior Interventions and Supports (PBIS) program to recognize and incentivize positive student behaviors school-wide and include a minimum of two student recognition events or incentives per month with at least 80% student participation. As a result, we project a decrease in behavioral referrals by at least 25%.





CONNECTING THE STRATEGIC PLAN & CONTINUOUS IMPROVEMENT PLAN

Strategic Plan Priority

CIP SMART Goal

Key Indicator

Strengthen teachers' capacity to provide rigorous and engaging instruction in all content areas.

Focus on teaching daily lessons by utilizing the Instructional Framework with rigor and fidelity.



By the end of the 2025-2026 school year, the 6th-8th grade students will increase scoring developing or above from 60% (SY24-25) to 65% (SY25-26) on the spring 2026 EOG in ELA.



MAP, Milestones, Daily
Instructional Walkthroughs,
Write Score, Formatives, IXL
Summatives, i-Ready,
Mastery Connect

Strengthen teachers' capacity to provide rigorous and engaging instruction in all content areas.

Focus on teaching daily lessons by utilizing the Instructional Framework with rigor and fidelity.



By the end of the 2025-2026 school year, the 6th-8th grade students will increase scoring developing or above from **67**% (SY24-25) to 72% (SY25-26) on the spring 2026 EOG in Math.



MAP, Milestones, Daily
Instructional
Walkthroughs, IXL,
Formatives, Summatives,
i-Ready, Mastery Connect

Implement a Whole-child system of supports that integrates social-emotional learning, behavior, wellness, and comprehensive academic intervention plans.

Increase student attendance and participation.



By May 2026, King will implement a structured Positive Behavior Interventions and Supports (PBIS) program to recognize and incentivize positive student behaviors school-wide and include a minimum of two student recognition events or incentives per month with at least 80% student participation. As a result, we project a decrease in behavioral referrals by at least 25%.



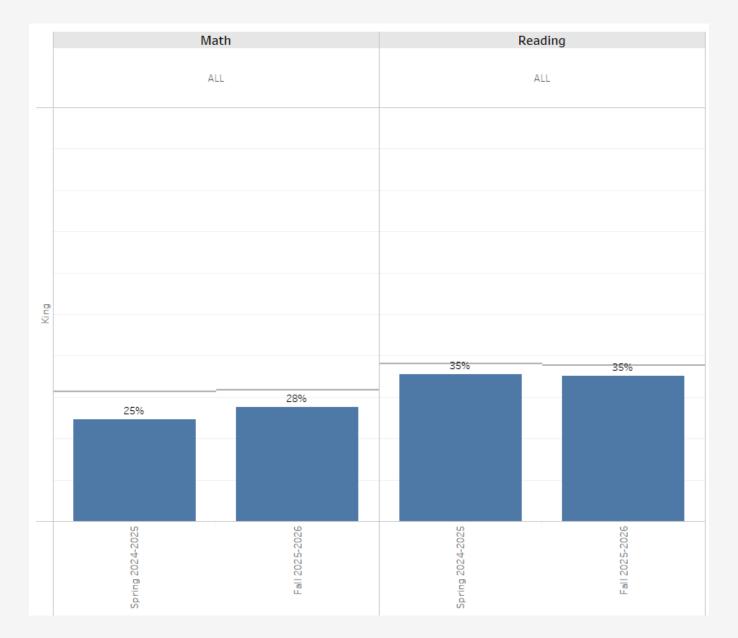
Referral Data,
Attendance Data,
PBIS Reward Data,
Student Recognition
Data



DATA DISCUSSION



SPRING '25/FALL '26 MAP RESULTS





SPRING '25 MAP RESULTS

School	Window	Grade	Exam	Exams				
King	Spring 2024-2025	06	Math	296	33%	37%	22%	7%
			Reading	308	35%	23%	31%	12%
		07	Math	268	46%	33%	169	% 6%
			Reading	267	44%	29%	21%	6%
		08	Math	245	42%	36%	159	% 7%
			Reading	246	37%	27%	24%	11%

FALL '25 MAP RESULTS

School	Window	Grade	Exam	Exams				
King Fall 2025-202		06	Math	312	24%	44%	22%	9%
		Reading	313	34%	26%	27%	13%	
		07	Math	282	33%	40%	20%	7%
			Reading	284	40%	29%	25%	6%
		08	Math	245	40%	36%	13%	11%
			Reading	245	36%	30%	24%	10%



SWD SPRING '25 MAP RESULTS

School	Window	Grade	Exam	Exams		
King Spring 2024-2025		06	Math	35	80%	14% 6%
		Reading	44	82%	9% 7%	
		07	Math	42	83%	10% 7%
			Reading	41	83%	12%
		08	Math	39	74%	15% 8%
			Reading	43	56% 26%	12% 7%

SWD FALL '25 MAP RESULTS

School	Window	Grade	Exam	Exams				
King	Fall 2025-2026	06	Math	47	62%	21%	139	%
		Reading	47	70%	13%	9%	9%	
		07	Math	40	73%	20)%	8%
			Reading	40	85%			10%
		08	Math	38	74%	2	21%	5%
			Reading	38	71%	2	26%	



GIFTED SPRING '25 MAP RESULTS

School	Window	Grade	Exam	Exams					
King	Spring 2024-2025	06	Math	70	17%		63%	2	20%
			Reading	70		56%		40%	
		07	Math	44	14%	57%	6	30%	6
			Reading	44	14%	55%		32%	
		08	Math	30	13%	43%		43%	
			Reading	32		41%		56%	

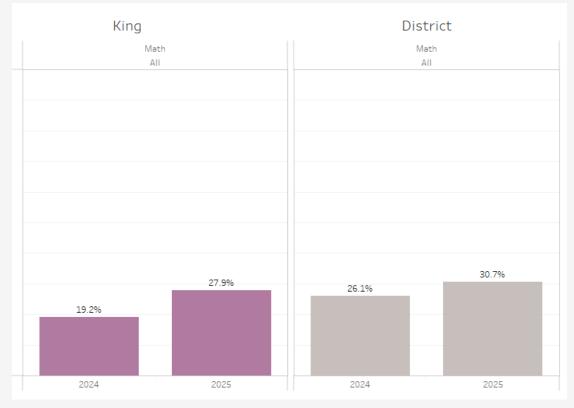
GIFTED FALL '25 MAP RESULTS

School	Window	Grade	Exam	Exams				
King	Fall 2025-2026	06	Math	82	21%	45%		34%
			Reading	82	7%	46%	4	6%
		07	Math	68	15%	57%		28%
			Reading	68	7%	68%		25%
		08	Math	44	14%	34%	529	%
			Reading	44		52%	4	43%



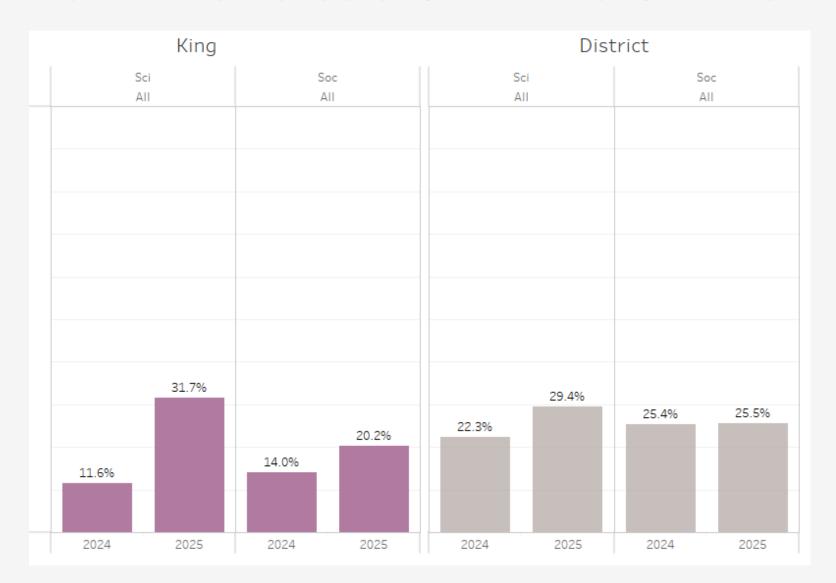
GMAS RESULTS







GMAS-SS/SCI RESULTS





GMAS RESULTS '24 & '25

ELA	6	2024	All	42%	27%	24%		8%
		2025	All	38%	21%	29%		13%
	7	2024	All	45%	29%		23%	3%
		2025	AII	45%	23%	24%		8%
	8	2024	All	39%	32%	21%)	8%
		2025	All	37%	33%	22%)	8%
Math	6	2024	All	45%	38%	5	13%	4%
		2025	All	33%	41%		21%	6%
	7	2024	All	41%	39%		13%	7%
		2025	All	37%	37%	15%		11%
	8	2024	All	41%	39%		14%	7%
		2025	All	30%	38%	22%		9%
Sci	8	2024	All	65%		23%		8% 3%
		2025	All	47%	22%	25%		7%
Soc	8	2024	AII	54%		32%	109	% 4%
		2025	All	48%	31%	6	15%	5%

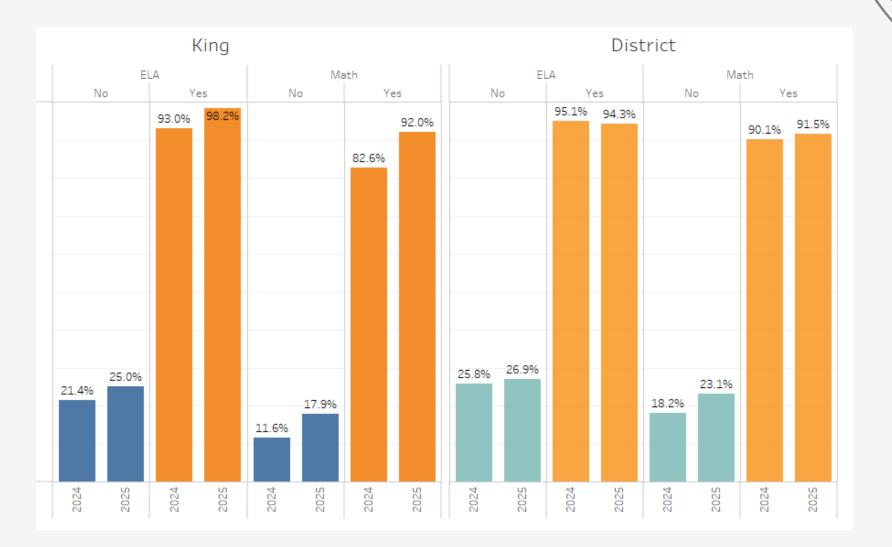


SWD GMAS RESULTS '25

ELA	6	2025	No	31%	22%	31%	15%
			Yes		80%		9% 11%
	7	2025	No	40%	24%	27%	9%
			Yes		71%	20%	6 9%
	8	2025	No	32%	34%	25%	9%
			Yes	6	3%	28%	7%
Math	6	2025	No	27%	43%	249	6 7%
			Yes		70%	2	7%
	7	2025	No	32%	39%	17%	13%
			Yes	61	1%	30%	5% 5%
	8	2025	No	29%	37%	24%	10%
			Yes	37%	4	7%	12% 5%



GIFTED GMAS RESULTS '24 &







GLOWS & GROWS

GLOWS GROWS

ARE WE ON TARGET TO IMPACT SUCCESSFULLY ACCOMPLISH **OUR PRIORITIES?**

GO TEAM DISCUSSION: DATA PROTOCOL

- What do you notice?
- What are your wonderings?
- Based on our school's trend data from MAP assessments and endof-year test assessments, which student sub-groups and grade levels showed the most significant gaps or unexpected trends?
- Based on our school's trend data from MAP assessments, Milestones and other indicators, are there specific trends that require more focused attention?
- What additional questions do you have?





Timeline for GO Teams

You are **HERE**



1

Fall 2021

GO Team Developed 2021-2025 Strategic Plan 2

<u>Summer</u>

School Leadership completed Needs Assessment and defined overarching needs 3

<u>August</u>

School Leadership completed Continuous Improvement Plan



Sept. - Dec.

GO Team reviews progress on current strategic plan.

GO Team develops 2025-2030 School Strategic Plan



Before Winter Break

GO Team will take action (vote) on the rank of the strategic plan priorities for SY26-27 in preparation for budget discussions.



QUESTIONS?





PRINCIPAL'S REPORT







- Safety and Security Budget
- ATSI
- Swimming Grant
- Announcements
 - Book Fair
 - Homecoming Spirit Week
 - PTSA Meeting
 - After School All-Stars (Tutorial)
 - Hispanic Heritage Month







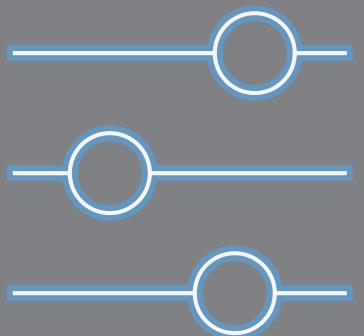
(King Middle School) LEVELING AND FY26 BUDGET ADJUSTMENT



Template Last Revised: 9/4/2025



Current Enrollment as of 9/11 is 859 Gifted Population-193 (22.5%) SWD Population- 129 (15%)



Enrollment

Projected Enrollment	932
15-Day Count(08.22.25)	848
Enrollment	
Difference	-84

Budget Adjustment* \$0

26

*The budget adjustment reflects the impact of the following: Enrollment changes, school reserves, Title I Part A, Title I- Family Engagement

HOLD HARMLESS

To support academic stability in schools, budgets were not reduced beyond school reserves.

Summary of Changes as a Result of FY26 Budget Adjustment

Personnel Changes	Non-Personnel Changes
Reduction in Special Education Para	Special Education Para offered transfer to local elementary school





APS Forward 2040: Reshaping the Future of Education

Taskforce Meetings

May 8, 2025 - <u>Presentation</u> August 5, 2025 - <u>Presentation</u>

Upcoming Public Meetings

- October 20
- November 10

Virtual – at Noon In-person at 6PM at CLL (130 Trinity Ave)



Comprehensive Long-Range Facilities Plan

Master Plan Scenarios



INFORMATION ABOUT OUR SCHOOL

Before Presenting to your GO Team: Insert as many slides as necessary to highlight items pertinent to your school and community as part of the principal report; or just use this time to speak to items specific for your stakeholders





IN-PERSON

Bring the full GO Team

Come ready to collaborate, contribute, and create the future!

Come learn more about:

- Your school's 2025-2030 Strategic Plan
- Stakeholder Engagement
- APS Forward 2040

...and much more



SAVE THE DATE

G3 Summit

Go.Grow.Govern.

Saturday September 27 8:30 AM – 2:30 PM

QUESTIONS?